

GENERAL FUND REVENUES

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Acct No	Account Name	Actual 2006-2007	Estimated 2007-2008	Adopted 2008-2009
	TOTAL GENERAL REVENUES	5,012,844	4,987,500	4,968,300
R3015	Authorized Use of Fund Balance	0	220,000	250,000
R3020	Boat Excise Taxes	33,849	30,000	30,000
R3030	Auto Excise Taxes	2,348,605	2,360,000	2,370,000
R3110	Building Permits	139,883	128,000	128,000
R3112	Electrical Permits	22,098	22,700	22,700
R3115	Growth Permit Fees	5,250	4,000	4,000
R3120	Zoning Board Fees	6,350	6,000	6,000
R3123	Planning Board Fees	10,003	10,000	15,000
R3125	Hunting & Fishing Licenses	279	100	100
R3130	Town Clerk Licenses/Fees	16,276	13,000	13,000
R3135	Dog License Fees	5,627	5,000	5,000
R3140	Miscellaneous Permits & Fees	7,230	6,000	6,000
R3145	Firearms	387	300	300
R3150	Public Works Inspection Fees	0	0	50,000
R3160	Town Landing Parking Fees	2,810	1,200	1,000
R3170	Auto Tags	28,002	27,000	26,000

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	TOTAL GENERAL REVENUES	5,012,844	4,987,500	4,968,300
R3171	Rec. Vehicle Tags	3,803	2,500	2,500
R3180	Cable TV Franchise Fees	158,018	164,000	164,000
R3190	Plumbing Inspections	23,143	21,000	21,000
R3210	Witness Fees	4,310	3,000	3,000
R3220	Parking Tickets	1,430	1,000	1,000
R3230	Dog Impoundment Fees	340	400	400
R3240	Penalty Interest	35,429	32,000	40,000
R3340	Recycling Center	26,829	24,000	25,000
R3360	Ambulance Charges	268,387	297,000	315,000
R3370	Accident Reports	1,455	1,400	1,400
R3390	Mooring Fees	202,300	200,000	200,000
R3391	Dinghy Fees	0	6,000	6,000
R3392	Cumberland Harbor Control Fee	0	2,000	2,000
R3395	Launching Fees	2,500	2,500	2,500
R3410	Snowmobile Registration	1,490	1,500	1,500
R3420	General Assistance Reimbursement	2,802	5,000	5,000

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	TOTAL GENERAL REVENUES	5,012,844	4,987,500	4,968,300
R3430	State Revenue Sharing	926,816	890,000	875,000
R3440	Veterans Reimbursement	12,366	7,500	7,500
R3460	Tree Growth Reimbursement	16,704	12,000	12,000
R3470	State Park Funds	375	400	400
R3510	Interest Income	664,918	450,000	325,000
R3511	Special Assessment Interest	65	0	0
R3520	Miscellaneous Revenues (Town)	11,715	10,000	10,000
R3560	Tower Lease	21,000	21,000	21,000