GENERAL FUND REVENUES

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Acct No	Account Name	Actual 2010-2011	Adopted 2011-2012	Estimated 2011-2012	Proposed 2012-2013
	TOTAL GENERAL REVENUES	**4,297,413**	**4,281,829**	**4,569,433**	**4,564,083**
	Budgeted Use of Reserve Fund	**0**	**0**	**0**	**15,000**
R3020	Boat Excise Taxes	**30,533**	**29,000**	**30,000**	**30,000**
R3030	Auto Excise Taxes	**2,333,932**	**2,270,000**	**2,435,827**	**2,508,902**
R3110	Building Permits	**92,578**	**70,000**	**70,000**	**70,000**
R3112	Electrical Permits	**16,007**	**15,000**	**16,700**	**16,000**
R3115	Growth Permit Fees	**3,500**	**3,500**	**3,500**	**3,500**
R3120	Zoning Board Fees	**5,263**	**5,000**	**5,000**	**5,000**
R3123	Planning Board Fees	**17,336**	**13,000**	**16,675**	**17,000**
R3125	Hunting & Fishing Licenses	**0**	**100**	**0**	**0**
R3130	Town Clerk Licenses/Fees	**11,997**	**12,000**	**11,500**	**12,000**
R3135	Dog License Fees	**6,089**	**8,000**	**6,000**	**6,000**
R3140	Miscellaneous Permits & Fees	**3,572**	**6,000**	**3,350**	**3,500**
R3145	Firearms	**692**	**300**	**495**	**450**
R3150	Inspection Fees	**11,532**	**15,000**	**10,000**	**12,000**
R3160	Resident Stickers	**4,793**	**2,000**	**5,505**	**5,000**
R3170	Auto Tags	**26,384**	**25,000**	**26,541**	**26,000**
R3171	Rec. Vehicle Tags	**2,520**	**2,500**	**2,300**	**2,100**
R3180	Cable TV Franchise Fees	**148,241**	**185,000**	**314,085**	**220,000**
R3190	Plumbing Inspections	**16,025**	**15,000**	**20,951**	**18,000**

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R3210	Witness Fees	**1,426**	**2,000**	**1,875**	**1,800**
R3220	Parking Tickets	**535**	**1,000**	**700**	**700**
R3230	Dog Impoundment Fees	**0**	**0**	**0**	**0**
R3240	Penalty Interest	**71,604**	**37,000**	**44,740**	**44,000**
R3340	Recycling Center	**46,809**	**40,000**	**50,000**	**52,000**
R3350	Composting Sales	**12,087**	**15,000**	**15,000**	**15,000**
R3360	Ambulance Charges	**313,103**	**320,000**	**330,000**	**330,000**
R3370	Accident Reports	**1,303**	**1,400**	**1,000**	**1,000**
R3375	Yarmouth Dispatch	**157,310**	**162,029**	**162,069**	**166,931**
R3390	Mooring Fees	**148,668**	**150,000**	**150,000**	**150,000**
R3391	Dinghy Fees	**5,400**	**4,700**	**5,150**	**5,000**
R3392	Cumberland Harbor Control Fee	**0**	**0**	**0**	**0**
R3395	Launching Fees	**1,570**	**1,000**	**1,050**	**1,000**
R3410	Snowmobile Registration	**1,754**	**2,000**	**2,000**	**2,000**
R3420	General Assistance Reimbursement	**22,691**	**42,500**	**24,000**	**30,000**
R3430	State Revenue Sharing	**646,733**	**647,000**	**657,372**	**660,000**
R3440	Veterans Reimbursement	**0**	**7,500**	**6,355**	**6,500**
R3450	Transit Bonus	**37,818**	**38,000**	**37,908**	**38,000**
R3495	Law Enforcement Grant		**0**	**0**	**0**

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R3460	Tree Growth Reimbursement	**0**	**12,000**	**26,513**	**13,000**
R3511	Special Assessment Interest	**0**	**0**	**0**	**0**
R3470	State Park Funds	**322**	**300**	**300**	**300**
R3510	Interest Income	**33,885**	**75,000**	**50,000**	**50,000**
R3520	Miscellaneous Revenues (Town)	**14,564**	**26,000**	**2,700**	**2,700**
R3540	Worker's Comp Refund	**26,090**	**0**	**0**	**0**
R3550	Insurance Refund	**0**	**0**	**0**	**0**
R3560	Tower Lease	**22,747**	**21,000**	**22,271**	**23,700**