GENERAL FUND REVENUES

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Acct No	Account Name	Actual 2009-2010	Adopted 2010-2011	Estimated 2010-2011	Proposed 2011-2012
	TOTAL GENERAL REVENUES	**4,155,395**	**4,232,410**	**4,135,610**	**4,281,829**
R3020	Boat Excise Taxes	**31,963**	**27,000**	**28,000**	**29,000**
R3030	Auto Excise Taxes	**2,285,189**	**2,270,000**	**2,270,000**	**2,270,000**
R3110	Building Permits	**71,713**	**60,000**	**70,000**	**70,000**
R3112	Electrical Permits	**17,384**	**15,000**	**15,000**	**15,000**
R3115	Growth Permit Fees	**5,200**	**3,500**	**3,500**	**3,500**
R3120	Zoning Board Fees	**4,375**	**5,000**	**5,000**	**5,000**
R3123	Planning Board Fees	**11,634**	**7,500**	**13,000**	**13,000**
R3125	Hunting & Fishing Licenses	**0**	**100**	**100**	**100**
R3130	Town Clerk Licenses/Fees	**10,968**	**12,000**	**12,000**	**12,000**
R3135	Dog License Fees	**8,082**	**9,000**	**8,000**	**8,000**
R3140	Miscellaneous Permits & Fees	**4,004**	**6,000**	**6,000**	**6,000**
R3145	Firearms	**456**	**300**	**300**	**300**
R3150	Inspection Fees	**29,017**	**15,000**	**15,000**	**15,000**
R3160	Resident Stickers	**5,496**	**2,000**	**2,000**	**2,000**
R3170	Auto Tags	**26,683**	**25,000**	**25,000**	**25,000**
R3171	Rec. Vehicle Tags	**2,677**	**2,500**	**2,500**	**2,500**
R3180	Cable TV Franchise Fees	**187,195**	**175,000**	**180,000**	**185,000**

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	TOTAL GENERAL REVENUES	**4,155,395**	**4,232,410**	**4,135,610**	**4,281,829**
R3190	Plumbing Inspections	**18,347**	**15,000**	**15,000**	**15,000**
R3210	Witness Fees	**1,592**	**2,000**	**2,000**	**2,000**
R3220	Parking Tickets	**1,955**	**1,000**	**1,000**	**1,000**
R3230	Dog Impoundment Fees	**0**	**0**	**0**	**0**
R3240	Penalty Interest	**45,685**	**37,000**	**37,000**	**37,000**
R3340	Recycling Center	**44,280**	**35,000**	**40,000**	**40,000**
R3350	Composting Sales	**6,818**	**30,000**	**7,000**	**15,000**
R3360	Ambulance Charges	**311,790**	**350,000**	**290,000**	**320,000**
R3370	Accident Reports	**1,553**	**1,400**	**1,400**	**1,400**
R3375	Yarmouth Dispatch	**0**	**157,310**	**157,310**	**162,029**
R3390	Mooring Fees	**148,887**	**170,000**	**150,000**	**150,000**
R3391	Dinghy Fees	**4,750**	**6,000**	**4,700**	**4,700**
R3392	Cumberland Harbor Control Fee	**2,000**	**0**	**0**	**0**
R3395	Launching Fees	**1,140**	**1,000**	**1,000**	**1,000**
R3410	Snowmobile Registration	**1,986**	**2,000**	**2,000**	**2,000**
R3420	General Assistance Reimbursement	**47,418**	**55,000**	**40,000**	**42,500**
R3430	State Revenue Sharing	**671,198**	**577,000**	**577,000**	**647,000**

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	TOTAL GENERAL REVENUES	**4,155,395**	**4,232,410**	**4,135,610**	**4,281,829**
R3440	Veterans Reimbursement	**7,675**	**7,500**	**7,500**	**7,500**
R3450	Transit Bonus	**0**	**41,000**	**38,000**	**38,000**
R3460	Tree Growth Reimbursement	**13,293**	**12,000**	**12,000**	**12,000**
R3511	Special Assessment Interest		**0**	**0**	**0**
R3470	State Park Funds	**309**	**300**	**300**	**300**
R3510	Interest Income	**56,120**	**50,000**	**50,000**	**75,000**
R3520	Miscellaneous Revenues (Town)	**18,757**	**26,000**	**26,000**	**26,000**
R3540	Worker's Comp Refund	**17,892**	**0**	**0**	**0**
R3550	Insurance Refund	**7,642**	**0**	**0**	**0**
R3560	Tower Lease	**22,272**	**21,000**	**21,000**	**21,000**