GENERAL FUND REVENUES

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Acct No	Account Name	Actual 2008-2009	Adopted 2009-2010	Estimated 2009-2010	Proposed 2010-2011
	TOTAL GENERAL REVENUES	**4,384,992**	**4,388,600**	**4,117,100**	**4,231,810**
	Budgeted Use of Reserve Fund	**0**	**0**	**0**	**16,000**
R3020	Boat Excise Taxes	**32,284**	**27,000**	**27,000**	**27,000**
R3030	Auto Excise Taxes	**2,261,219**	**2,270,000**	**2,270,000**	**2,270,000**
R3110	Building Permits	**90,866**	**60,000**	**60,000**	**60,000**
R3112	Electrical Permits	**15,034**	**15,000**	**15,000**	**15,000**
R3115	Growth Permit Fees	**3,200**	**2,000**	**4,000**	**3,500**
R3120	Zoning Board Fees	**5,375**	**3,000**	**5,000**	**5,000**
R3123	Planning Board Fees	**21,738**	**15,000**	**5,000**	**7,500**
R3125	Hunting & Fishing Licenses	**4**	**100**	**100**	**100**
R3130	Town Clerk Licenses/Fees	**12,704**	**13,000**	**12,000**	**12,000**
R3135	Dog License Fees	**9,804**	**5,000**	**9,000**	**9,000**
R3140	Miscellaneous Permits & Fees	**6,860**	**6,000**	**6,000**	**6,000**
R3145	Firearms	**456**	**300**	**300**	**300**
R3150	Planning Dept. Inspection Fees	**16,613**	**15,000**	**25,000**	**15,000**
R3160	Town Landing Parking Fees	**4,858**	**1,000**	**4,000**	**2,000**
R3170	Auto Tags	**26,527**	**25,000**	**25,000**	**25,000**
R3171	Rec. Vehicle Tags	**2,986**	**2,500**	**2,500**	**2,500**

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	TOTAL GENERAL REVENUES	**4,384,992**	**4,388,600**	**4,117,100**	**4,231,810**
R3180	Cable TV Franchise Fees	**175,727**	**164,000**	**175,000**	**175,000**
R3190	Plumbing Inspections	**14,618**	**21,000**	**15,000**	**15,000**
R3210	Witness Fees	**2,112**	**3,000**	**2,000**	**2,000**
R3220	Parking Tickets	**730**	**1,000**	**1,000**	**1,000**
R3230	Dog Impoundment Fees	**0**	**400**	**0**	**0**
R3240	Penalty Interest	**48,792**	**40,000**	**40,000**	**37,000**
R3340	Recycling Center	**16,399**	**35,000**	**35,000**	**35,000**
R3350	Composting Sales	**3,120**	**30,000**	**30,000**	**30,000**
R3360	Ambulance Charges	**355,918**	**350,000**	**350,000**	**350,000**
R3370	Accident Reports	**1,734**	**1,400**	**1,400**	**1,400**
R3390	Mooring Fees	**168,775**	**200,000**	**170,000**	**170,000**
R3391	Dinghy Fees	**5,900**	**6,000**	**6,000**	**6,000**
R3392	Cumberland Harbor Control Fee	**0**	**2,000**	**0**	**0**
R3395	Launching Fees	**1,122**	**2,500**	**1,000**	**1,000**
R3410	Snowmobile Registration	**1,993**	**1,500**	**2,000**	**2,000**
R3420	General Assistance Reimbursement	**13,943**	**10,000**	**10,000**	**55,000**
R3430	State Revenue Sharing	**799,580**	**775,000**	**658,000**	**577,000**

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	TOTAL GENERAL REVENUES	**4,384,992**	**4,388,600**	**4,117,100**	**4,231,810**
R3440	Veterans Reimbursement	**7,601**	**7,500**	**7,500**	**7,500**
R3460	Tree Growth Reimbursement	**12,442**	**12,000**	**12,000**	**12,000**
R3470	State Park Funds	**275**	**400**	**300**	**300**
R3510	Interest Income	**211,170**	**235,000**	**100,000**	**50,000**
R3511	Special Assessment Interest		**0**	**0**	**0**
R3520	Miscellaneous Revenues (Town)	**2,833**	**10,000**	**10,000**	**10,000**
R3540	Worker's Comp Refund	**0**	**0**	**0**	**0**
	Yarmouth Dispatch	**0**	**0**	**0**	**156,710**
	Transit Bonus	**0**	**0**	**0**	**41,000**
R3550	Insurance Refund	**7,601**	**0**	**0**	**0**
R3560	Tower Lease	**22,079**	**21,000**	**21,000**	**21,000**