

***GENERAL FUND REVENUES***

## GENERAL FUND REVENUES

Acct No	Account Name	Actual 2008-2009	Adopted 2009-2010	Estimated 2009-2010	Proposed 2010-2011
	<b>TOTAL GENERAL REVENUES</b>	<b>4,384,992</b>	<b>4,388,600</b>	<b>4,117,100</b>	<b>4,231,810</b>
	Budgeted Use of Reserve Fund	0	0	0	16,000
R3020	Boat Excise Taxes	32,284	27,000	27,000	27,000
R3030	Auto Excise Taxes	2,261,219	2,270,000	2,270,000	2,270,000
R3110	Building Permits	90,866	60,000	60,000	60,000
R3112	Electrical Permits	15,034	15,000	15,000	15,000
R3115	Growth Permit Fees	3,200	2,000	4,000	3,500
R3120	Zoning Board Fees	5,375	3,000	5,000	5,000
R3123	Planning Board Fees	21,738	15,000	5,000	7,500
R3125	Hunting & Fishing Licenses	4	100	100	100
R3130	Town Clerk Licenses/Fees	12,704	13,000	12,000	12,000
R3135	Dog License Fees	9,804	5,000	9,000	9,000
R3140	Miscellaneous Permits & Fees	6,860	6,000	6,000	6,000
R3145	Firearms	456	300	300	300
R3150	Planning Dept. Inspection Fees	16,613	15,000	25,000	15,000
R3160	Town Landing Parking Fees	4,858	1,000	4,000	2,000
R3170	Auto Tags	26,527	25,000	25,000	25,000
R3171	Rec. Vehicle Tags	2,986	2,500	2,500	2,500

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R3180	Cable TV Franchise Fees	175,727	164,000	175,000	175,000
R3190	Plumbing Inspections	14,618	21,000	15,000	15,000
R3210	Witness Fees	2,112	3,000	2,000	2,000
R3220	Parking Tickets	730	1,000	1,000	1,000
R3230	Dog Impoundment Fees	0	400	0	0
R3240	Penalty Interest	48,792	40,000	40,000	37,000
R3340	Recycling Center	16,399	35,000	35,000	35,000
R3350	Composting Sales	3,120	30,000	30,000	30,000
R3360	Ambulance Charges	355,918	350,000	350,000	350,000
R3370	Accident Reports	1,734	1,400	1,400	1,400
R3390	Mooring Fees	168,775	200,000	170,000	170,000
R3391	Dinghy Fees	5,900	6,000	6,000	6,000
R3392	Cumberland Harbor Control Fee	0	2,000	0	0
R3395	Launching Fees	1,122	2,500	1,000	1,000
R3410	Snowmobile Registration	1,993	1,500	2,000	2,000
R3420	General Assistance Reimbursement	13,943	10,000	10,000	55,000
R3430	State Revenue Sharing	799,580	775,000	658,000	577,000

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R3440	Veterans Reimbursement	7,601	7,500	7,500	7,500
R3460	Tree Growth Reimbursement	12,442	12,000	12,000	12,000
R3470	State Park Funds	275	400	300	300
R3510	Interest Income	211,170	235,000	100,000	50,000
R3511	Special Assessment Interest		0	0	0
R3520	Miscellaneous Revenues (Town)	2,833	10,000	10,000	10,000
R3540	Worker's Comp Refund	0	0	0	0
	Yarmouth Dispatch	0	0	0	156,710
	Transit Bonus	0	0	0	41,000
R3550	Insurance Refund	7,601	0	0	0
R3560	Tower Lease	22,079	21,000	21,000	21,000