

GENERAL FUND REVENUES

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Acct No	Account Name	Actual 2007-2008	Adopted 2008-2009	Estimated 2008-2009	Proposed 2009-2010
	TOTAL GENERAL REVENUES	5,116,834	4,968,300	4,729,300	4,388,600
R3015	Budgeted Use of Fund Balance	220,000	250,000	250,000	0
R3020	Boat Excise Taxes	31,265	30,000	27,000	27,000
R3030	Auto Excise Taxes	2,368,359	2,370,000	2,270,000	2,270,000
R3110	Building Permits	87,974	128,000	75,000	60,000
R3112	Electrical Permits	20,821	22,700	22,700	15,000
R3115	Growth Permit Fees	4,400	4,000	4,000	2,000
R3120	Zoning Board Fees	6,640	6,000	6,000	3,000
R3123	Planning Board Fees	12,670	15,000	15,000	15,000
R3125	Hunting & Fishing Licenses	46	100	100	100
R3130	Town Clerk Licenses/Fees	13,727	13,000	13,000	13,000
R3135	Dog License Fees	5,104	5,000	5,000	5,000
R3140	Miscellaneous Permits & Fees	15,353	6,000	6,000	6,000
R3145	Firearms	321	300	300	300
R3150	Planning Dept. Inspection Fees	718	50,000	15,000	15,000
R3160	Town Landing Parking Fees	1,092	1,000	1,000	1,000
R3170	Auto Tags	27,708	26,000	25,000	25,000
R3171	Rec. Vehicle Tags	3,167	2,500	2,500	2,500

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R3180	Cable TV Franchise Fees	167,229	164,000	164,000	164,000
R3190	Plumbing Inspections	21,671	21,000	21,000	21,000
R3210	Witness Fees	4,037	3,000	3,000	3,000
R3220	Parking Tickets	735	1,000	1,000	1,000
R3230	Dog Impoundment Fees	323	400	400	400
R3240	Penalty Interest	39,443	40,000	40,000	40,000
R3340	Recycling Center	35,924	25,000	25,000	35,000
	Composting Sales	0	0	0	30,000
R3360	Ambulance Charges	302,849	315,000	340,000	350,000
R3370	Accident Reports	1,297	1,400	1,400	1,400
R3390	Mooring Fees	180,850	200,000	200,000	200,000
R3391	Dinghy Fees	6,250	6,000	6,000	6,000
R3392	Cumberland Harbor Control Fee	0	2,000	2,000	2,000
R3395	Launching Fees	1,085	2,500	2,500	2,500
R3410	Snowmobile Registration	1,893	1,500	1,500	1,500
R3420	General Assistance Reimbursement	7,319	5,000	8,000	10,000
R3430	State Revenue Sharing	880,999	875,000	800,000	775,000

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R3440	Veterans Reimbursement	5,608	7,500	7,500	7,500
R3460	Tree Growth Reimbursement	15,244	12,000	12,000	12,000
R3470	State Park Funds	301	400	400	400
R3510	Interest Income	594,737	325,000	325,000	235,000
R3511	Special Assessment Interest	6	0	0	0
R3520	Miscellaneous Revenues (Town)	8,176	10,000	10,000	10,000
R3560	Tower Lease	21,493	21,000	21,000	21,000