

NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING  
FOR VOTERS AT SCHOOL BUDGET  
VALIDATION REFERENDUM

TO: Clerk of Town of Falmouth, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 9, 2009, to assist the voters in voting on whether to ratify the school budget approved at the May 26, 2009 Town Council Meeting.

Cost Center Summary Budget Category	Amount Recommended by Board of Education	Amount Approved at the Town Council Meeting on May 26, 2009
Regular Instruction	\$11,823,634	\$11,823,634
Special Education	\$2,814,438	\$2,814,438
Career and Technical Education	\$51,110	\$51,110
Other instruction	\$709,002	\$709,002
Student and staff support	\$2,385,003	\$2,385,003
System administration	\$777,365	\$777,365
School administration	\$1,069,361	\$1,069,361
Transportation and Buses	\$1,265,525	\$1,265,525
Facilities Maintenance	\$2,351,817	\$2,351,817
Debt Service and Other Commitments	\$1,699,950	\$1,699,950
All Other Expenditures	\$0	\$0
Summary of Total Authorized Expenditures:	\$ 24,947,205	\$ 24,947,205

The amount approved for the school budget at the town council meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

Kathy Hillman Reed                      Elizabeth Whiting Cook  
Alexis U. Larson                        Beth Franklin  
Karen Jarbo                                Mark Terison  
 A majority of the Board of Education

Completed and countersigned by: [Signature] May 27, 2009  
 Superintendent of Schools

A true copy of the Notice, attest: \_\_\_\_\_, Clerk  
 Town of Falmouth